

2019 Annual Report

Financial Report 2019

Change in net assets without donor restrictions

Revenues

Contributions and grants	\$ 258,733
Program service fees	\$ 77,607
Studio income	\$ 811
Interest income	\$ 109
Miscellaneous income	\$ 148

Total revenues without donor restrictions \$ 337,408

Expenses

Program Services	
Dance/Movement Therapy	\$ 122,271
In-School Prevention and Therapy	\$ 46,703
Supporting Activities	
Management and General	\$ 167,815
Fundraising	\$ 10,411

Total Expenses \$ 347,200

Change in net assets without donor restrictions (9,792)

Change in net assets with donor restrictions

Contributions and grants	\$ 10,000
--------------------------	-----------

Change in net assets \$ 208

2019 Programs and Services

PROGRAMS AT HANCOCK CENTER

- Individual dance/movement therapy sessions for adults, children and families
- Movement and socialization group for adults with developmental differences
- A parenting through movement group for toddlers and families

PROGRAMS IN THE COMMUNITY

- Building Connection through Movement program for children and teachers in classrooms of four Madison elementary schools
- In-School dance/movement therapy sessions for small groups of children at Midvale public Elementary school
- Movement and socialization for adults in memory care at Coventry Village of Sebring Assisted Care
- Therapists collaborated in community projects, events, and professional exchanges and partnered with family members, team case workers and other service organizations in support of our client population.

Typically HC programs are weekly and on-going throughout the year.

2019 Volunteers

Every year individual volunteers contribute many hours of assistance to Hancock Center. In 2019 seventeen volunteers served 188 hours in our programs as aides in classes and in therapy sessions, or helped us with our building, administrative, and computer technology needs. The six members of the Hancock Board of Directors volunteered a sum of 219 hours of leadership.

2019 Grants and Donations

Hancock Center provides many low-income clients with on-going psychotherapy and support, and continues to provide therapy and educational services in the community for reduced rates or no cost. In 2019 a portion of Hancock Center direct services was made possible by the Hancock Center endowment fund and the support of the generous grantors and donors listed below and in the following pages.

Hancock Center Endowment Fund, administered through the Madison Community Foundation:	\$	225,000
United Way of Dane County Volunteer Directed:	\$	25,000
American Dance Movement:	\$	10,000
Magic Pebble Foundation:	\$	3,000
Marian Chace Foundation:	\$	3,000
Individual donations for general program services:	\$	2,032
United Way of Dane County Public/Private Sector Campaigns:	\$	701

Donors and Volunteers

DONORS

Anonymous	Heather Good	John Quay
American Dance Movement	Amihan Huesmann	Stephanie Lynn Resnik
Employees of Baer Insurance Services, Inc.	Margaret K. Jensen in memory of Debby Thomas	Michael Roehr, in honor of Laura Rogers
Allan Barclay	Jeanine Kiss	Colette Rogers
Amy Finn Bernier	The Kozerski Family	Giselle Rogers
Kitty Bonde	Linda M. Kramer, in honor of Jeanine Kiss	Laura Rogers
Jane Wilson Cathcart	Edward Kuharski	Susan H. Schilder
Sharon Chaiklin	Brittanie Kuhr	George Sheppard
Debbie Lyn Cyrel	Bonnie Loughran	Heather Simon
Ann-Michele Corbi-Potvin in honor of Laura Rogers	Madison Community Foundation	Kirsten Stoger
John Cralley	Magic Pebble Foundation	Steve Summers
Ann and Phil Dettwiler	Emily Mann and Ron Sandler	Betsy Swenson
Carrie Donovan	Marian Chace Foundation	Aliza Tammam
Genevieve, Lisa and Dennis Dunn	Vicki Matts	Mary Thurrell
Mary Reardon Elliott	McFarland State Bank	United Way of Dane County
Richard Ely	Carolyn Michalski	Amanda Werhane
Heidi Evans	Erik Nielsen	Margaret Werhane
Andy Ewen	Erin Thornley Parisi, in honor of Laura Rogers	Ann Wingate
Hildy Feen	Elizabeth and Burton Preston	

VOLUNTEERS

Jane Wilson Cathcart	Alan Irgang	Juniper Nielsen
Sharon Chaiklin	Shilpa Joottu	Daniele Oblitas
Teagan Collis	Max Capelli King	Kristiana Parker
Amy Ennis	Renee Lauber	Erica Schock
Kelly Giuliano	Kate Lautenbach	Dave Supple
Heather Good	Gabrielle Li	Henning von Bauer
Bob Green	Carol Murphy	Magnolia von Bauer
Libby Hladik	Anusha Naik	

2019 List of Board and Staff

BOARD

Alan Irgang, Vice-President
Heather Good, Treasurer
Carol Murphy, Secretary
Sharon Chaiklin
Renee Lauber
Jane Wilson Cathcart, Marian Chace Fdn. Representative

STAFF

Paul Manning, Executive Director
Laura Rogers, Interim Executive Director
Robyn Lending Halsten, MA, LPC, BC-DMT, DTRL, Clinical Director
Ann Wingate, MA, BC-DMT, DTRL, Staff Dance/Movement Therapist
Jeanine Kiss, MA, BC-DMT, DTRL, Staff Dance/Movement Therapist/InSchool Program Coordinator
Genevieve Dunn, MA, R-DMT, Staff Dance/Movement Therapist
Whitney Bush, MA, R-DMT, Staff Dance/Movement Therapist
Amanda Werhane, Operations Manager

Hancock Center's board of directors met six times in 2019.